

City of Big Sandy

2024-2025 Budget with 3 Year Comparison

GENERAL FUND	2022-2023 Budget	2023-2024 Budget	2024-2025 Budget
Grant Revenue	\$ 450,000	\$ -	\$ 350,000
Property Tax	\$ 330,000	\$ 362,500	\$ 373,825
Fees & Permits	\$ 10,000	\$ 5,500	\$ 7,000
Fines Revenue	\$ 110,000	\$ 48,000	\$ 55,000
Franchise Fees	\$ 45,000	\$ 43,000	\$ 49,000
Rent Income	\$ 15,500	\$ 15,000	\$ 15,000
Street Maintenance Transfer	\$ 150,000	\$ -	\$ 75,000
Other Revenue	\$ 184,500	\$ 1,000	\$ 2,675
State Tax Revenue	\$ 225,000	\$ 225,000	\$ 267,500
Total Income	\$ 1,520,000	\$ 700,000	\$ 1,195,000
Contract Expenses	\$ 55,100	\$ 97,250	\$ 51,000
Elected Officials	\$ 4,000	\$ 4,000	\$ 6,000
Grants	\$ 450,000	\$ -	\$ 350,000
Mosquito Control	\$ 5,900	\$ -	\$ -
Municipal Court	\$ 110,000	\$ 75,000	\$ 80,000
Operating Expenses	\$ 46,000	\$ 45,000	\$ 39,000
Parks & Recreation	\$ 17,500	\$ 17,500	\$ 14,000
Personnel	\$ 85,000	\$ 101,000	\$ 105,000
Police Department	\$ 415,000	\$ 440,000	\$ 460,000
City Hall	\$ 20,000	\$ 19,750	\$ 18,500
Civic Center	\$ 70,000	\$ 70,000	\$ 50,000
Community Center	\$ 8,000	\$ 8,000	\$ 8,000
Heritage Center	\$ 7,000	\$ 7,500	\$ 7,500
Streets	\$ 187,000	\$ 150,000	\$ 133,500
Nuisance Abatement	\$ 39,500		\$ 5,000
Total Expenses	\$ 1,520,000	\$ 1,035,000	\$ 1,327,500
Transfers	\$ -	\$ 335,000	\$ 132,500
Budget Surplus	\$ -	\$ -	\$ -
MUN. DEV. DISTRICT			
Total Income	\$ 60,000	\$ 60,000	\$ 60,000
Total Expenses	\$ 60,000	\$ 80,000	\$ 80,000
Transfers	\$ -	\$ 20,000	\$ 20,000
Budget Surplus	\$ -	\$ -	\$ -

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SANITATION FUND	2022-2023 Budget	2023-2024 Budget	2023-2024 Budget
Total Income	\$ 225,000	\$ 210,000	\$ 236,000
Total Expenses	\$ 225,000	\$ 210,000	\$ 236,000
Transfers	\$ -	\$ -	\$ -
Budget Surplus	\$ -	\$ -	\$ -
VOL FIRE DEPT.			
Total Income	\$ 65,000	\$ 66,000	\$ 76,000
Total Expenses	\$ 65,000	\$ 66,000	\$ 76,000
Transfers	\$ -	\$ -	\$ -
Budget Surplus	\$ -	\$ -	\$ -
WATER/WASTEWATER			
Total Income	\$ 990,000	\$ 925,000	\$ 575,000
Total Expenses	\$ 990,000	\$ 925,000	\$ 600,000
Transfers	\$ -	\$ -	\$ 25,000
Budget Surplus	\$ -	\$ -	\$ -
Total City of Big Sandy Income	\$ 2,860,000	\$ 2,316,000	\$ 2,319,500
Total City of Big Sandy Expenses	\$ 2,860,000	\$ 2,316,000	\$ 2,319,500
Budget Surplus	\$ -	\$ -	\$ -